



Memorandum

TO: MAYOR REED

FROM: Councilmember Nora Campos

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved

Nora Campos

Date

5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: Alum Rock School District Sports Field Partnership at Sheppard School

Amount of City Funding Required: \$1,500,000 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 C&C Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

A partnership with the Alum Rock School District at Sheppard Middle School is in line with strategies defined in the 2008 Community Sports Field Study. This field will reduce the City's sports field deficit and will be an addition to the ongoing effort to improve facilities, expand access and availability to sports fields and recreational opportunities. This funding will help to provide an artificial turf soccer field for the residents and youth of the area to play during school, after school and on weekends. In addition, I recommend supporting the efforts of the Director of PRNS to expeditiously discuss partnership opportunities with the District for the use of this funding at Sheppard Middle School and, per his current schedule, to bring an agreement back to the City Council in August.

Funding Source

Program/Project Title: District 5 C&C Fund Reserve: Council District 5 Sports Fields

Amount of City Funding Change: \$1,000,000 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 C&C Fund

Program/Project Title: District 5 C&C Fund Reserve: Aquatics Master Plan Implementation

Amount of City Funding Change: \$500,000 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) District 5 C&C Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

There are no anticipated outcomes associated with the use of the two reserves for this purpose.

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Albert Balagso

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E-mail address: albert.balagso@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☒ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- ☐ Strategic Support
- ☐ Transportation and Aviation Services